

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/27/2010
Ordinance
Austin Water Utility

Approve an ordinance amending the Fiscal Year 2009-2010 Austin Water Utility Capital Budget of Ordinance No. 20090914-003 to appropriate \$2,000,000 for Whisper Valley and Indian Hills water improvements.

Austin Water Utility

Project Name: Whisper Valley and Indian Hills Water Improvements
Project Authorization: 2009-10 Capital Budget
Funding Source: Commercial Paper
Fund/Dept/Unit: 3960-2207-NEW

Current Appropriation	\$0
Amount of This Action	\$2,000,000
Amended Appropriation	<u>\$2,000,000</u>

Budget Office: Edward M. Euse Date: May 12, 2010